

SENIOR, FAMILY, COMMUNITY CENTER AND COMMUNITY ENHANCEMENT PROJECT

Bear Canyon Senior Center	\$10,000	Repair, replace, renovate, equip or improve the Bear Canyon Senior Center.
Community and Senior Center Improvements - District 6	\$90,000	Design, construction, installation, renovation and equipment for District 6 community and senior centers, including, but not limited to, Cesar Chavez, Whittier and Mesa Verde Community Centers; and Highland Senior Center.
Community Enhancements - District 1	\$50,000	Design, construction, installation of improvements for community and senior citizen centers in District 1.
Community Revitalization Set-Aside: FCSD	\$4,000,000	Per R-04-33: This fund shall be used to acquire land, demolish dilapidated structures, and/or provide infrastructure improvements. Designated projects shall be associated with redevelopment activity in defined centers and corridors and/or in blighted areas of the City. Adjacent neighborhoods shall be involved by the implementing agencies in the planning/construction of these projects.
Downtown Metropolitan Redevelopment Area	\$150,000	To acquire and redevelop property in the downtown area into more productive uses, such as retail, services or housing. Purchase underutilized properties to leverage private reinvestment. Redevelop infrastructure (sidewalks, alleys, etc.) to support private developments.
Heights Community Center: Preservation and Rehab.	\$1,000,000	Design, renovate, construct, furnish and equip the Heights Community Center. Provide temporary storage facilities during construction.
La Mesa Affordable Housing - District 6	\$55,000	Purchase land, design, construction and other improvements for District 6 affordable housing projects in the La Mesa area.
Los Candelarias Village Center	\$200,000	To acquire property, demolition, and environmental cleanup. Additionally, for streetscape and design services within the Los Candelarias Village Center Metropolitan Redevelopment Area, as outlined in the Metropolitan Redevelopment Plan.
Near Heights Metropolitan Redevelopment Area (Trumbull/La Mesa Area)	\$1,000,000	To acquire property for land acquisition, demolition and environmental cleanup. Additionally for streetscape and design services within the Near Heights MRA outlined in the Near Heights Metropolitan Redevelopment Plan, in coordination with the Family & Community Services Department.
Neighborhood Facilities - District 3	\$175,000	Design, installation, replacement, repair and construction of neighborhood improvements in District 3, including, but not limited to, fitness equipment for Alamosa Multi Service Center, Barelvas Community Center playground equipment, and Wells Park pool cover.
Public Facilities - District 2	\$100,000	Design, installation, replacement and renovation of public facilities in District 2.

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Rehabilitate Department of Senior Affairs Senior Centers	\$200,000	Design, construct, rehabilitate, and purchase related equipment for Senior Centers to improve, maintain, enhance and extend the service life of the facility and grounds.
Renovations and Additions: Existing FCSD Facilities	\$300,000	Design, renovate, demolish, construct, equip, and furnish improvements to existing facilities. 100% of funding will be spent within the 1980 boundaries.
Security Improvements and Major Rehabilitation for FCSD	\$250,000	Design, construct, install and otherwise provide security improvements and major rehabilitation of the Department's capital facilities. 100% of facilities are within the 1980 City boundaries.
Thomas Bell Community Center Gym	\$2,000,000	Design and construct a gym, at the Thomas Bell Community Center.
Thomas Bell Community Center Renovation / Improvements	\$200,000	Design, rehabilitate, construct, equip and furnish improvements to the Thomas Bell Community Center and/or to Kirtland Park.
Vehicle Replacement - FCSD	\$75,000	Replace aging vehicles.
West Side Community Center	\$1,000,000	Design and construct the West Mesa Community Center.
1% for Public Art	\$108,550	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for public art.

Total \$10,963,550